

Business Line 15/Aug) 2024.

Apollo Hospitals Enterprise Limited



Corporate Identity Number : L85110TN1979PLC008035

Regd. Office: No.19, Bishop Gardens, Raja Annamalaipuram, Chennai - 600 028. Tamil Nadu

Tel.: +91 44-2829 0956, E-mail: investor.relations@apollohospitals.com, Website: www.apollohospitals.com

Extract of Statement of Unaudited Consolidated Financial Results for the Three Months Ended June 30, 2024

(Rs. in Million, except per share data)

Particulars	Three months ended 30/06/2024	Preceding Three months ended 31/03/2024	Corresponding Three months ended 30/06/2023	Previous year ended 31/03/2024
	Unaudited	Refer Note 4	Unaudited	Audited
Total Income from Operations (net)	50856	49439	44178	190592
Net Profit / (Loss) for the period (before Tax, Exceptional and / or Extraordinary Items)	4300	3682	2700	13786
Net Profit / (Loss) for the period (before Tax, after Exceptional and/or Extraordinary Items)	4300	3682	2700	13805
Net profit / (Loss) for the period after tax (after Exceptional and Extraordinary items)	3155	2584	1734	9350
Total Comprehensive Income for the period [comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	3207	2582	1716	9246
Paid up Equity Share Capital (Face value of Rs.5/- each)				719
Other Equity				68557
Earnings Per Share of Rs. 5/- each				
Basic	*21.23	*17.65	*11.59	62.50
Diluted	*21.23	*17.65	*11.59	62.50

* Not Annualised

Notes

1. The consolidated financial information of Apollo Hospitals Enterprise Limited ("the Company") for the three months ended June 30, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meetings held on August 12, 2024 and August 13, 2024 respectively. The statutory auditors, Deloitte Haskins & Sells LLP have expressed an unmodified review conclusion on the consolidated financial results for the three months ended June 30, 2024. These consolidated financial results have been extracted from the consolidated financial information.

2. Unaudited financial results of Apollo Hospitals Enterprise Limited (standalone information)

Particulars	Three months ended 30/06/2024	Preceding Three months ended 31/03/2024	Corresponding Three months ended 30/06/2023	Previous year ended 31/03/2024
	Unaudited	Refer Note 4	Unaudited	Audited
Revenue from Operations	19366	18946	16884	72738
Profit Before Tax	3317	3124	2815	13286
Profit after tax for the period	2517	2388	2141	10105
Total Comprehensive Income for the period [comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	2567	2391	2125	10020

3. The above is an extract of the detailed format of financial results for the three months ended June 30, 2024 filed with stock exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Financial Results are available on the stock exchange websites www.nseindia.com and www.bseindia.com and also the company's website www.apollohospitals.com.

4. The financial results for the three months ended March 31, 2024 are the balancing figures between the audited figures of the full financial year and the unaudited year to date figures for the nine months ended December 31, 2023 which were subject to limited review.

5. The aforesaid financial results are also available on the Company's website (www.apollohospitals.com).

for APOLLO HOSPITALS ENTERPRISE LIMITED

Place : Chennai

Date : August 13, 2024

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Executive Chairman

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HR1996PLCT13564

(₹ in Crore)

Year ended

Q, 2023 Mar 31, 2024

audited Audited

2,126.15 9,206.96

36.32 (751.34)

112.44 (636.26)

15.45 (828.89)

1.39 1.39

16.84 (827.50)

(122.50) (996.63)

603.59 603.59

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846.79 (869.66)

37.03 (41.29)

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1.54 1.22

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NA NA

(₹ in Crore)

Year ended

Q, 2023 Mar 31, 2024

audited Audited

151.07 837.04

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